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Board of Trustees Meeting Packet, September 17, 1992

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ATTACHMENT I

FRAMINGHAM STATE COLLEGE

Board of Trustees

September 17, 1992

Present: Trustees: Greenblatt, Chair; Buckley, Vice Chair; Cahners; Cheng; Fessenden; Lepore; Masterman; Ploof; Walker; Zildjian; and President Weller.

Absent: Trustee Hilgenkamp.

Chair Greenblatt called the meeting to order at 7:25 p.m.

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On motion duly made and seconded, it was

VOTED: Unanimously, to approve the May 14, 1992 minutes.

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Report of the Chair

Chair Greenblatt welcomed Board members to the first meeting of the academic year. He congratulated Trustee Buckley on her re-appointment and noted that official appointments or replacements from the Governor's Office have not been received for Trustees Masterman, Ploof and Zildjian.

Chair Greenblatt reported that the Personnel and Budget Task Forces met earlier today. Members of the Budget Task Force elected Trustee Cheng to serve as Chair, with the Personnel Task Force deferring election of a Chair until the November 19, 1992 meeting.

Report of the Task Forces

Personnel Task Force

Trustee Buckley stated that the Personnel Task Force members (Trustees: Buckley, Lepore, Masterman and Ploof) met at 4:30 p.m. today, September 17, 1992, to review and discuss Personnel Actions (Attachment A). Task Force members deferred the election of a Chair until the November 19, 1992 meeting. Vice President Wendy Noyes informed Task Force members of personnel changes in the Student Services area, and reviewed the status of the Career Services and Orientation Director Search Committees.

President Weller updated Task Force Members on the responsibilities of the new Associate Vice President and Executive Assistant to the President position. He indicated that the Development and Vice President for Academic Affairs Search Committees would begin in October.

Trustee Buckley noted that Director of Campus Diversity Barbara Holland provided Task Force members with an update on the Task Force Against Discrimination and the newly enacted "Americans with Disabilities Act" which became effective on January 26, 1992.

Dean Cynthia Forrest informed Task Force members of the Quality Service Program which began in January, 1992. Monthly meetings with Department Heads, Deans, and Academic Department Chairs are being scheduled to provide Quality service throughout the campus.

Following discussion,

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On motion duly made and seconded, it was

VOTED: Unanimously, to approve Personnel Actions for Appointments, including Full-Time Tenure Track, Full-Time Temporary, and Visiting Lecturer Appointments.

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On motion duly made and seconded, it was

VOTED: Unanimously, to approve Personnel Actions for Educational Leave, Change of Status, Retirements, and Resignations.

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On motion duly made and seconded, it was

VOTED: Unanimously, to approve all 03 Appointments in the Division of Graduate and Continuing Education.

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Budget Task Force

Trustee Cheng, Chair of the Budget Task Force, read the Report of the Budget Task Force (Attachment B).

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On motion duly made and seconded, it was

VOTED: Unanimously, to authorize the President to continue to move forward with the recreational facility (Physical Fitness Facility in Dwight Field Site) construction plans through the Health and Educational Facilities Authority (HEFA) subject to final approval by the Board of Trustees.

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On motion duly made and seconded, it was

VOTED: Unanimously, to authorize the President to continue to explore the development of the construction plans for the Christa Corrigan McAuliffe Center subject to final approval by the Board of Trustees.

* * * * *

Report of the Committee on Mission and Assessment of the College

Chair Greenblatt stated that the College's Mission and Assessment is scheduled to be submitted to the Higher Education Coordinating Council in January, 1993. Members of the Trustee Committee on Mission and Assessment of the College have scheduled weekly meetings to interview constituencies of the College and prepare a final DRAFT Mission Statement for submission and review by Trustees at the November 19, 1992 Board Meeting. Chair Greenblatt encouraged all Board members to participate in the Mission and Assessment process.

Report of the Framingham State College Foundation:

Trustee Cahners, member of the Foundation Board, reported that members of the Foundation are continuing to meet to discuss the Ecumenical Center and continuing ways to raise scholarship monies for the McAuliffe Center.

Report of the President:

Acting Vice President for Academic Affairs Helen Heineman stated that the Academic Affairs office has been very active reorganizing. The staff has been very active assisting the Trustees with the College's Mission Statement, preparing for the upcoming NEASC Workshop and Accreditation, as well as continuing projects involving faculty development and grant projects.

Vice President for Student Services Wendy Noyes welcomed Assistant Director of Residence Life Janice Hoffman to the Student Services staff. She reported that the Residence Halls are occupied by 1,310 students this semester. She noted that she was very pleased with reports on Linsley Hall which has implemented a new program with restrictions for students 21-years of age and older.

Vice President Noyes stated that she was pleased with the success of the August Orientation Program. Over 500 freshmen, 350 transfer, and 60 Adults Returning to College students, as well as more than 250 parents attended the very informative "Passport to Success" program.

Dean of Admissions Services Philip Doohar reported that the College has enrolled 1,161 new students for the Fall, 1992 semester. Recruiting efforts for the Spring, 1992 semester are underway with the Annual Admissions Open House scheduled to be held on November 8th.

Director of Campus Diversity Barbara Holland stated that as the College prepares for the 21st Century, it must envision a broader mission that includes equal access to education for a wide variety of traditionally "underrepresented" groups. The College must be receptive and provide opportunities to include people of differing ideas, ideals and cultures. The theme "Unity through Diversity" will set the tone for a variety of campus activities this year. It is important that the College continue its efforts to introduce diversity to members of the student body, the faculty, and the staff, to teaching styles and values, to course offerings, to all programs and activities, and to the perceptions of the entire campus community. Educational programs and cultural events have, and continue to be, planned through the Campus Diversity Council. A Sexual Harassment Teleconference for Deans, Directors, and Academic Department Chairs will be held on November 12. Combined efforts with the community through Framingham High School, the SMILES program, the Schweitzer Institute, the McAuliffe Center, etc. continue to be active.

Director Holland noted that on January 26, 1992 the newly enacted "Americans with Disabilities Act" became effective. The Disability Sub-committee of the Campus Diversity Council which was established in the Fall of 1991 has been charged with coordinating the self-evaluation process to comply with the Act. Director Holland asked for the support of members of the College community and Trustees.

Acting Director of Development Diana Phillips stated that the Development office is involved with many exciting projects:

- ... With Framingham State College chosen as the Massachusetts site for the Challenger Learning Center, plans to umbrella the McAuliffe Center activities with the Challenger Center continue.
- ... The Framingham Cablevision proposal is still on-going. Finalization of an agreement would allow the College an opportunity to reach out to the community with our excellent programs.
- ... The Framingham Town Task Force continues to review proposals for the use of the Cushing Hospital property. The College has submitted an attractive proposal suggesting multiple uses for the property.
- ... Members of the Recent Alumni Club are active and enthusiastic. By-Laws and the election of offices have been established.
- ... Framingham State College and Danforth Museum of Art will be sponsoring a joint reception for Town officials and friends on Monday, November 16th at the Museum.

President Weller welcomed and congratulated Acting Vice President for Academic Affairs Helen Heineman, Director of Continuing Education James Brown, and Assistant Director of Residence Life Janice Hoffman on their administrative appointments. He expressed his appreciation to Dr. Fiorentino for his continuing support and assistance throughout the transition period in the Vice President for Academic Affairs Office.

President Weller expressed his appreciation to Ms. Holland for her support and understanding with the additional work responsibilities she has undertaken in her role as Director of Campus Diversity.

President Weller presented the floor plan diagrams for the Cushing Proposal, the McAuliffe and Challenger Learning Center to be located at the Vocational House site, and the Physical Fitness Facility to be located between Dwight and Peirce Halls. He noted that he was very optimistic about the Physical Fitness Facility which would be beneficial to the College in attracting potential students and serving the campus community.

President Weller reported the following:

- ... The McAuliffe Center, under the Direction of Director Beverly Weiss, has received Eisenhower and PALMS Program Grants.
- ... Thanks to the generosity of Yolanda Cellucci of Yolanda Enterprises, Inc., a very special "Discovery 1992" Fashion Show will be held at Dun & Bradstreet Software in Framingham on October 28. Proceeds will benefit the Christa Corrigan McAuliffe Scholarship Fund.
- ... The College continues its efforts to focus on Quality Service throughout the campus. Monthly meetings for Deans, Directors, and Academic Chairs have been scheduled throughout the academic year.
- ... Many special programs and events will be held during Homecoming Weekend. On Friday, October 16, former Vice President for Student Services Dennis Golden, will be the keynote speaker at the 20th Year Football Re-union. On Saturday, October 17, the Annual Homecoming Football Game will be with Worcester State.
- ... Senior Investiture will be held at 2:00 p.m. on Sunday, October 18th, with Congressman Edward Markey as the keynote speaker.
- The New England Philharmonic will be presenting the first concert of the season on Sunday, October 25 at 3:00 p.m. Under the direction of Jeffrey Rink, Music Director, the orchestra will feature: Moss's "Clouds", Liszt's "Totentanz" and Janacek's "Sinfonietta".
- ... On October 31, Framingham State College Alum Robin Welch will be the keynote speaker at the Annual Parent/Family Day.

... The Budget situation has improved, with the College receiving increases of 10.2% in its operational budget and an additional \$210,000 in Capital Outlay monies. President Weller expressed his sincere appreciation to the members of the Board for their understanding and support during the last five very difficult budget years.

Other Business:

Chair Greenblatt recognized Alumni Association President Penny Valukis' written request to speak before the Trustees.

Ms. Valukis expressed her appreciation for the opportunity to speak before the Board.

She stated that at the Alumni Association's April 13, 1992 meeting, the Executive Board voted to recommend Harold P. Coyle, Jr. to the Governor for appointment as Alumni Trustee for the next five year term. On May 26, 1992, a letter, co-signed by the College President, Chair of the Board of Trustees, President of the Framingham State College Professional Association, Chief Steward of A.F.S.C.M.E., Unit 1, President of the Student Government Association, Student Trustee, and one Alumna, was sent to the Governor, submitting the name of Lillian Buckley for re-appointment as Alumni Trustee for the next five year term.

Ms. Valukis stated that it is the Alumni Association's opinion that the recommendation appears to be a clear violation of Chapter 6, Section 18B and Chapter 15a, Section 21, of the General Laws of the Commonwealth of Massachusetts.

On July 22, 1992, the Governor appointed Lillian Buckley to another five year term as Alumni Trustee. Based on the provisions of the General Laws of the Commonwealth of Massachusetts, the Alumni Association does not recognize the appointment of Lillian Buckley as Alumni Trustee. The Alumni Association will continue to recognize Harold P. Coyle, Jr. as its Alumni Trustee, representing all Alumni of Framingham State College.

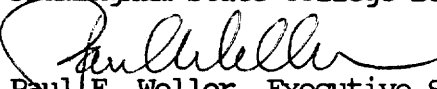
Ms. Valukis introduced Harold P. Coyle, Jr. as Alumni Trustee. She stated that Mr. Coyle is a 1974 summa cum laude graduate of Framingham State College with a B.S. degree in Earth Sciences. Mr. Coyle returned to Framingham State and received his Master of Education degree in General Education in 1980. Ms. Valukis stated that Mr. Coyle will continue to attend all Framingham State College Trustee meetings and will be the spokesperson for the Alumni Association at all Board meetings.

There being no further business, the meeting adjourned at 8:40 p.m.

Respectfully submitted,


Sherwin Greenblatt, Chair

Framingham State College Board of Trustees


Paul F. Weller, Executive Secretary
Framingham State College Board of Trustees

PERSONNEL ACTIONS

APPOINTMENTS

Brown, James R.	Director Continuing Education	Effective: 07/01/92 Salary: \$48,500.40
Heineman, Helen	Acting Vice President Academic Affairs	Effective: 08/17/92 Salary: \$68,500.12
Hoffman, Janice M.	Assistant Director Residence Life	Effective: 07/08/92 Salary: \$31,000.32
Krasnoo, Lee	Acting Staff Assistant/ Assistant to Vice President Student Services	Effective: 08/30/92 - 05/31/93 Salary: \$21,320.00
Sayewich, John B.	Director Campus Police/Chief	Effective: 07/26/92 Salary: \$44,200.00

FULL TIME TENURE TRACK

Anderson, Thomas	Assistant Professor Economics/Bus. Admin.	Effective: 09/01/92 Salary: \$45,000.28
Johnson, Robert	Assistant Professor Communication Arts	Effective: 09/01/92 Salary: \$33,000.24
Milot, Barbara C.	Assistant Professor Art	Effective: 09/01/92 Salary: \$30,050.28
Salmassi, Mohammad	Assistant Professor Mathematics	Effective: 09/01/92 Salary: \$33,500.48

FULL TIME TEMPORARY

Berkeley, Christopher	Instructor Politics	Effective: 09/01/92 - 01/23/93 Salary: \$23,000.12
Carroll, Margaret	Assistant Professor Biology	Effective: 09/01/92 - 05/31/93 Salary: \$29,350.36
Cote, Marc Andrew	Assistant Professor Art	Effective: 09/01/92 - 05/31/93 Salary: \$29,000.40

Cutler, Joyce	Instructor Mathematics	Effective: 09/01/92 - 05/31/93 Salary: \$24,038.04
DeVasto, Carl	Assistant Professor English	Effective: 09/01/92 - 01/23/93 Salary: \$29,000.40
Fitzpatrick, Theresa	Assistant Professor Psychology	Effective: 09/01/92 - 01/23/93 Salary: \$29,000.40
Hufstader, Jonathan	Assistant Professor English	Effective: 09/01/92 - 05/31/93 Salary: \$27,400.36
Konlan, Michael	Assistant Professor Communication Arts	Effective: 09/01/92 - 05/31/93 Salary: \$27,900.08
McCarthy, Desmond	Assistant Professor English	Effective: 09/01/92 - 01/23/93 Salary: \$29,000.40
McCaul, Joseph	Instructor Computer Science	Effective: 09/01/92 - 05/31/93 Salary: \$23,390.64
Scandrett, Julia	Assistant Professor English	Effective: 09/01/92 - 01/23/93 Salary: \$29,000.40
Sederman, Cecilia	Instructor Nursing	Effective: 09/01/92 - 01/23/93 Salary: \$28,000.44
Speros, Jonathan	Instructor Economics/Business Admin.	Effective: 09/01/92 - 01/23/93 Salary: \$27,350.44
Stanford-Pollock, Meredith	Assistant Professor Psychology	Effective: 09/01/92 - 05/31/93 Salary: \$30,400.24
TePaske, Derrick	Instructor Communication Arts	Effective: 09/01/92 - 05/31/93 Salary: \$29,000.40
Weaver, Frances	Assistant Professor Biology	Effective: 09/01/92 - 01/23/93 Salary: \$29,750.24

VISITING LECTURERS

Argir, Arlene	Education	Effective: 09/01/92 - 01/23/93 Salary: \$1466.00
Baiano, Deborah	Sociology	Effective: 09/01/92 - 01/23/93 Salary: \$5866.00

Barroll, Martin	Sociology	Effective: 09/01/92 - 01/23/93 Salary: \$5866.00
Bosse, E. Peter	Economics/Business Adm.	Effective: 09/01/92 - 01/23/93 Salary: \$2933.00
Brauner, Phyllis	Chemistry	Effective: 09/01/92 - 01/23/93 Salary: \$4400.00
Bruening, Cornelia	Computer Science	Effective: 09/01/92 - 01/23/93 Salary: \$5866.00
Camerlengo, Vivian	Education	Effective: 09/01/92 - 01/23/93 Salary: \$4000.00
Capparelli, Margo R.	Sociology	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
Clemente, Paul	Computer Science	Effective: 09/01/92 - 01/23/93 Salary: \$2933.00
Cline, Tami	Home Economics	Effective: 09/01/92 - 01/23/93 Salary: \$2933.00
Comegno, Arthur	Communication Arts	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
Crawford, Roger	Economics/Business Admin.	Effective: 09/01/92 - 01/23/93 Salary: \$2933.00
Cunningham, Richard	English	Effective: 09/01/92 - 01/23/93 Salary: \$2933.99
Dantas, Antonio	Economics/Business Admin.	Effective: 09/01/92 - 01/23/93 Salary: \$5866.00
Dargan, Susan	Sociology	Effective: 09/01/92 - 01/23/93 Salary: \$5866.00
Davis, Frances M.	Chemistry	Effective: 09/01/92 - 01/23/93 Salary: \$2400.00
Dunham, Cynthia	Education	Effective: 09/01/92 - 01/23/93 Salary: \$1100.00
Dwinell, Roland	Economics/Business Adm.	Effective: 09/01/92 - 01/23/93 Salary: \$5866.00
Eastman, Jennifer	Economics/Business Adm.	Effective: 09/01/92 - 01/23/93 Salary: \$2933.00

Ferrin, Mark	Philosophy	Effective: 09/01/92 - 01/23/93 Salary: \$ 533.00
Fitzgerald, Patricia	Psychology	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
Garr, William	Education	Effective: 09/01/92 - 01/23/93 Salary: \$2933.00
Getney, Mark	Philosophy	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
Goodman, Leon	Economics/Business Adm.	Effective: 09/01/92 - 01/23/93 Salary: \$3200.00
Grahame, Kamini	Sociology	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
Hallinan, Edythe	Home Economics	Effective: 09/01/92 - 01/23/93 Salary: \$3200.00
Hannigan, Joseph	Computer Science	Effective: 09/01/92 - 01/23/93 Salary: \$2933.00
Harling-Berg, Christine	Biology	Effective: 09/01/92 - 01/23/93 Salary: \$1200.00
Herder, Olive	Home Economics	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
Hill, Irene	Computer Science (VL/TA)	Effective: 09/01/92 - 01/23/93 Salary: \$2400.00
Hoppe, Kirk	History	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
Horton, Marjorie	English	Effective: 09/01/92 - 01/23/93 Salary: \$5866.00
Horvitz, Simeon	Economics/Business Adm.	Effective: 09/01/92 - 01/23/93 Salary: \$2933.00
Howland, John	Computer Science	Effective: 09/01/92 - 01/23/93 Salary: \$2933.00
Jayaraman, Bhanumathi	Computer Science VL/TA	Effective: 09/01/92 - 01/23/93 Salary: \$2400.00
Keats, Maxine	English	Effective: 09/01/92 - 01/23/93 Salary: \$5866.00

Kennedy, Eleanor	Home Economics	Effective: 09/01/92 - 01/23/93 Salary: \$3200.00
Kessenich, Janet	Education	Effective: 09/01/92 - 01/23/93 Salary: \$2000.00
Killory, J. F.	Psychology	Effective: 09/01/91 - 01/23/93 Salary: \$5866.00
Kim, Young	Chemistry	Effective: 09/01/92 - 01/23/93 Salary: \$2933.00
Lawless, Lucille	Sociology	Effective: 09/01/92 - 01/23/93 Salary: \$5866.00
Linklow, William	Mathematics	Effective: 09/01/92 Salary: \$1600.00
Marcel, Barbara	Psychology	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
McCarger, Larry	Philosophy	Effective: 09/01/92 - 01/23/93 Salary: \$5866.00
McAvey, Sheila	English	Effective: 09/01/92 - 01/23/93 Salary: \$3200.00
Mednis, Roberts	Geography	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
Merson, Raymond	History	Effective: 09/01/92 - 01/23/93 Salary: \$3200.00
Mitchell, Jane M.	Psychology	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
Mutalik, Praveen	Computer Science (TA only)	Effective: 09/01/92 - 01/23/93 Salary: \$ 800.00
Muskopf, Terri	Home Economics	Effective: 09/01/92 - 01/23/93 Salary: \$2933.00
Pinderhughes, Charles	Sociology	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
Sauer, Robert	History	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
Scherr, Robert	Philosophy	Effective: 09/01/92 - 05/31/93 Salary: \$1066.00

Shirkova, Irina	Modern Language	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
Spada, Marianne	Chemistry	Effective: 09/01/92 - 01/23/93 Salary: \$1200.00
Sullivan, Eileen	Education	Effective: 09/01/92 - 01/23/93 Salary: \$4400.00
Tarlow, Barbara	Sociology	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
Tucker, Ann	Art (Slide Librarian)	Effective: 09/01/92 - 01/23/93 Salary: \$2800.00
VanLeuvan, William	Economics/Business Admin.	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
Vigoreaux, Glenda	Computer Science VL/TA	Effective: 09/01/92 - 01/23/93 Salary: \$2400.00
Wall, Gail	Psychology	Effective: 09/01/92 - 01/23/93 Salary: \$3200.00
Wurtzel, Sherry	Economics/Business Admin	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
White, Jonathan	Sociology	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
Wood, Emily	Home Economics	Effective: 09/01/92 - 01/23/93 Salary: \$1600.00
Zimmerman, Ellen	Sociology	Effective: 09/01/92 - 01/23/93 Salary: \$5866.00

EDUCATIONAL LEAVE

Onofrietti, Joseph	Director Residence Life	Effective: 09/01/92 - 08/31/93 Salary: \$36,667.28
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CHANGE OF STATUS

Broadcorens, Joan	Home Economics	Sabbatical change from Fall, 1992 to Fall, 1993
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Fiorentino, Michael Jr.	Associate Vice President Academic Affairs to: Associate Vice President and Executive Assistant to the President	Effective: 08/30/92 Salary: \$65,000.00
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Weinstein, Dena	Career Services	To 10 month position Salary: \$29,183.96 Annual \$24,694.12 10 Month
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RETIREMENTS

Palladino, Joseph	Assistant to the President	Effective: 08/18/92
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RESIGNATIONS

Adler, Madeleine W.	Vice President Academic Affairs	Effective: 07/31/92
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Personnel Action Summary
New Full-Time Appointments

	<u>Male</u>	<u>Female</u>
White	<u>4</u>	<u>2</u>
Black	<u>2</u>	<u>1</u>
Hispanic	<u> </u>	<u> </u>
Asian or Pacific Islander	<u> </u>	<u> </u>
American Indian or Alaskan Native	<u> </u>	<u> </u>
Disabled	<u> </u>	<u> </u>
Other	<u> </u>	<u> </u>

Full-Time Appointments (Temporary)

	<u>Male</u>	<u>Female</u>
White	<u>9</u>	<u>7</u>
Black	<u> </u>	<u> </u>
Hispanic	<u> </u>	<u> </u>
Asian or Pacific Islander	<u> </u>	<u> </u>
American Indian or Alaskan Native	<u> </u>	<u> </u>
Disabled	<u> </u>	<u> </u>
Other	<u> </u>	<u> </u>

PERSONNEL ACTIONS
OFFICE OF GRADUATE AND CONTINUING EDUCATION

-03 APPOINTMENTS

FALL 1992
SEMESTER - 9/2/92 - 12/21/92

Mr. Joseph Aieta	Philosophy	Visiting Instructor	\$2,268.00
Ms. Beverly Amazeen	Psychology	Visiting Assistant Professor	\$2,600.00
Dr. John R. Ambacher	Politics	Visiting Professor	\$2,868.00
Mr. Saul Auslander	Economics	Visiting Assistant Professor	\$2,600.00
Ms. Deborah Baiano	Sociology	Visiting Instructor	\$2,268.00
Ms. Deborah Baiano	Sociology	Visiting Instructor	\$2,268.00
Mr. Jeffrey Baker	Comm Arts	Visiting Associate Professor	\$2,736.00
Dr. Charles Beck	Education	Visiting Associate Professor	\$2,536.00
Mrs. Susan Beers	Economics	Visiting Instructor	\$2,268.00
Dr. Brenda Braaten	Chemistry	Visiting Assistant Professor	\$2,400.00
Ms. Cornelia Breuning	Comp Sci	Visiting Instructor	\$2,468.00
Mr. Edward Burke	Alld Health	Visiting Professor	\$2,868.00
Dr. Richard Chartier	English	Visiting Professor	\$2,868.00
Ms. Donna Cohen	Geography	Visiting Instructor	\$2,468.00
Mr. Roger Crawford	Economics	Visiting Instructor	\$2,268.00
Dr. Malcolm Cunningham	Modn Lang	Visiting Associate Professor	\$2,736.00
Mr. Richard Cunningham	English	Visiting Assistant Professor	\$2,600.00
Dr. Walter Czarnek	Mathematics	Visiting Professor	\$2,868.00
Mrs. Ann Dailey	Comm Arts	Visiting Assistant Professor	\$2,600.00
Mr. Lawrence Dallin	Economics	Visiting Instructor	\$2,268.00
Dr. Antonio Dantas	Economics	Visiting Associate Professor	\$2,536.00
Ms. Susan Dargan	Sociology	Visiting Instructor	\$2,468.00
Ms. Susan Dargan	Sociology	Visiting Instructor	\$2,468.00

PERSONNEL ACTIONS
OFFICE OF GRADUATE AND CONTINUING EDUCATION

-03 APPOINTMENTS

Mr. Walter Devine	Education	Visiting Instructor	\$2,600.00
Mr. Peter Dittami	Education	Visiting Instructor	\$2,468.00
Dr. Arthur Doyle	Physical Sci	Visiting Professor	\$2,868.00
Ms. C. Doyle-Burke	Economics	Visiting Assistant Professor	\$2,600.00
Mr. Roland Dwinell	Economics	Visiting Assistant Professor	\$2,600.00
Dr. P. Dyer-Grey-Cole	Psychology	Visiting Assistant Professor	\$2,600.00
Mr. Brendan Egan	Alld Health	Visiting Instructor	\$2,468.00
Mr. James Eng	Art	Visiting Professor	\$2,868.00
Mr. Louis Farina	Economics	Visiting Assistant Professor	\$2,400.00
Mr. Paul Farrand	Economics	Visiting Assistant Professor	\$2,600.00
Mr. Michael Flaherty	Economics	Visiting Instructor	\$2,268.00
Mr. Alan Freed	Economics	Visiting Instructor	\$2,468.00
Dr. Charles Garabedian	Mathematics	Visiting Associate Professor	\$2,736.00
Mr. Joseph Gaudet	Mathematics	Visiting Instructor	\$2,468.00
Dr. Patricia Giragosian	English	Visiting Instructor	\$2,268.00
Dr. Arnold Good	Mathematics	Visiting Professor	\$2,868.00
Mr. Joseph Hannigan	Mathematics	Visiting Instructor	\$2,468.00
Ms. Lauren Hartshorn	Modn Lang	Visiting Instructor	\$2,468.00
Dr. Bernard Horn	English	Visiting Associate Professor	\$2,736.00
Dr. Gary Hylander	History	Visiting Assistant Professor	\$2,600.00
Dr. P.M. John	Philosophy	Visiting Assistant Professor	\$2,600.00
Dr. Harry Julia	Psychology	Visiting Professor	\$2,868.00
Dr. Harold Kiess	Psychology	Visiting Professor	\$2,868.00
Dr. Hie-Joon Kim	Chemistry	Visiting Assistant Professor	\$3,600.00

PERSONNEL ACTIONS
OFFICE OF GRADUATE AND CONTINUING EDUCATION

-03 APPOINTMENTS

Dr. Walter Klar	Education	Visiting Professor	\$2,868.00
Mrs. Gracy Koshy	Comp Sci	Visiting Assistant Professor	\$2,600.00
Dr. Thomas Koshy	Mathematics	Visiting Professor	\$2,868.00
Ms. Lucille Lawless	Sociology	Visiting Instructor	\$2,268.00
Dr. Rene LeBlanc	Biology	Visiting Professor	\$2,868.00
Dr. Margaret Lidback	Earth Sci	Visiting Associate Professor	\$2,736.00
Mr. William Linkow	Mathematics	Visiting Instructor	\$2,268.00
Mr. Thomas Lloyd	Economics	Visiting Instructor	\$2,468.00
Dr. Diane Lowe	Education	Visiting Professor	\$2,668.00
Dr. Pamela Ludemann	Psychology	Visiting Assistant Professor	\$2,400.00
Dr. Larry McCargar	Philosophy	Visiting Assistant Professor	\$2,600.00
Mrs. C. McLaughlin	English	Visiting Assistant Professor	\$2,600.00
Mr. Raymond Merson	History	Visiting Assistant Professor	\$2,600.00
Dr. John Murray	Physical Sci	Visiting Professor	\$2,868.00
Dr. P. Bradley Nutting	History	Visiting Professor	\$2,868.00
Mr. James O'Malley	Comp Sci	Visiting Instructor	\$2,468.00
Mrs. Annette Packard	Education	Visiting Instructor	\$2,468.00
Rev. Francis Paolo	English	Visiting Instructor	\$2,468.00
Dr. Savino Placentino	Education	Visiting Associate Professor	\$2,536.00
Dr. Kenneth Preskenis	Mathematics	Visiting Professor	\$2,668.00
Dr. Carmen Quintilliani	Education	Visiting Professor	\$2,868.00
Dr. Robert Ramsdell	Philosophy	Visiting Professor	\$2,668.00
Dr. Chester Roskey	Biology	Visiting Professor	\$4,652.00
Dr. Julia Scandrett	English	Visiting Assistant Professor	\$2,600.00

PERSONNEL ACTIONS
OFFICE OF GRADUATE AND CONTINUING EDUCATION

-03 APPOINTMENTS

Mrs. Audrey Seyffert	Education	Visiting Assistant Professor	\$2,600.00
Dr. Daniel Shoreman	Education	Visiting Instructor	\$2,468.00
Dr. Willard Spence	Biology	Visiting Professor	\$2,868.00
Dr. Elaine Storella	Politics	Visiting Professor	\$2,668.00
Mr. Richard Strauss	Comp Sci	Visiting Instructor	\$2,268.00
Mr. Robert Sugar	Alld Health	Visiting Instructor	\$2,468.00
Mr. Eugene Sullivan	Art	Visiting Professor	\$2,868.00
Mr. George Svitila	Economics	Visiting Instructor	\$2,468.00
Dr. Lawrence Symington	Psychology	Visiting Associate Professor	\$2,736.00
Dr. Peter Toohey	Education	Visiting Professor	\$2,868.00
Dr. Peter Toohey	Education	Visiting Professor	\$2,868.00
Ms. Frances Tucker	Alld Health	Visiting Assistant Professor	\$2,600.00
Ms. Glenda Vigoreaux	Comp Sci	Visiting Instructor	\$2,268.00
Dr. Robert Wallace	Economics	Visiting Professor	\$2,868.00
Dr. Susan S. Walton	History	Visiting Instructor	\$2,268.00
Dr. Barrie Westerman	Psychology	Visiting Associate Professor	\$2,736.00
Dr. Charles White	Economics	Visiting Associate Professor	\$2,736.00
Dr. Charles White	Economics	Visiting Associate Professor	\$2,736.00
Mr. Michael White	Geography	Visiting Assistant Professor	\$2,600.00
Ms. Emily Wood	H. Economics	Visiting Instructor	\$2,268.00
Mr. Robert Yosca	Mathematics	Visiting Assistant Professor	\$2,600.00
Mr. William Zall	Economics	Visiting Instructor	\$2,268.00
Dr. Ellen Zimmerman	Sociology	Visiting Instructor	\$2,268.00
TOTAL FALL COMPENSATION			<u>\$245,960.00</u>

PERSONNEL ACTIONS
OFFICE OF GRADUATE AND CONTINUING EDUCATION
-03 APPOINTMENTS

SUMMER SEMESTER 1992
ADDENDUM

Additions:

Mr. John C. Anderson	Art	Visiting Assistant Professor	\$2,600.00
Ms. Arlene Argir	Education	Visiting Instructor	\$ 283.50
Mrs. Susan Beers	Economics	Visiting Instructor	\$2,268.00
Mr. Prabhakara Bhat	Comp Sci	Visiting Instructor	\$2,268.00
Dr. Douglas Bloomquist	Psychology	Visiting Professor	\$2,868.00
Mrs. Joyce Cutler	Mathematics	Visiting Instructor	\$2,268.00
Dr. P. Dyer-Grey-Cole	Psychology	Visiting Assistant Professor	\$2,600.00
Mr. Robert Evans	Art	Visiting Instructor	\$ 567.00
Mr. Michael Gray	Alld Health	Visiting Instructor	\$2,268.00
Dr. Gary Hylander	History	Visiting Assistant Professor	\$2,600.00
Dr. Stephen Joseph	Philosophy	Visiting Associate Professor	\$2,536.00
Mrs. Ellen Koretz	Education	Visiting Instructor	\$1,134.00
Dr. Donald Krier	Economics	Visiting Professor	\$2,868.00
Dr. Donald Krier	Economics	Visiting Professor	\$2,868.00
Dr. Z. George Mou	Comp Sci	Visiting Assistant Professor	\$2,400.00
Dr. John Murray	Physical Sci	Visiting Professor	\$2,868.00
Dr. Yaser Najjar	Geography	Visiting Associate Professor	\$2,736.00
Dr. P. Bradley Nutting	History	Visiting Professor	\$ 333.50
Mr. Mark Perlmutter	Mod Languages	Visiting Instructor	\$2,268.00
Mr. Richard Signes	Mod Languages	Visiting Assistant Professor	\$2,400.00
Dr. Rona Tananbaum	Psychology	Visiting Assistant Professor	\$ 300.00
Dr. Peter Toohey	Education	Visiting Professor	\$2,868.00
Ms. Donna Walcovy	Comm Arts	Visiting Assistant Professor	\$1,200.00
TOTAL ADDITIONS			<u>\$47,370.00</u>

PERSONNEL ACTIONS
OFFICE OF GRADUATE AND CONTINUING EDUCATION
-03 APPOINTMENTS

SUMMER SEMESTER 1992
ADDENDUM

Deletions:

Dr. John R. Ambacher	Politics	Visiting Professor	\$2,868.00
Mr. Jeffrey Baker	Comm Arts	Visiting Associate Professor	\$2,736.00
Dr. Kathleen Beyer	English	Visiting Assistant Professor	\$2,400.00
Mr. Richard Cunningham	English	Visiting Assistant Professor	\$2,600.00
Ms. Susan Dargan	Sociology	Visiting Instructor	\$2,468.00
Mr. Bradford Findell	Mathematics	Visiting Instructor	\$2,268.00
Dr. Thomas Grove	English	Visiting Assistant Professor	\$2,600.00
Dr. Stephen Joseph	Philosophy	Visiting Associate Professor	\$2,400.00
Ms. Elizabeth Kelly	Comm Arts	Visiting Assistant Professor	\$2,400.00
Ms. Ellen Sue Koretz	Education	Visiting Instructor	\$2,268.00
Mr. Donald MacRitchie	Economics	Visiting Assistant Professor	\$2,600.00
Dr. Larry McCargar	Philosophy	Visiting Assistant Professor	\$2,600.00
Dr. Larry McCargar	Philosophy	Visiting Assistant Professor	\$2,600.00
Mr. Joseph McCaul	Mathematics	Visiting Instructor	\$2,468.00
Ms. Catherine McLaughlin	English	Visiting Assistant Professor	\$2,600.00
Dr. Mary Murphy	English	Visiting Associate Professor	\$2,736.00
Dr. P. Bradley Nutting	History	Visiting Professor	\$2,868.00
Dr. Julia Scandrett	English	Visiting Assistant Professor	\$2,600.00
TOTAL DELETIONS			<u>\$46,080.00</u>

Addition to Spring 1992 Semester:

Dr. Mary Ann Cassella	Economics	Visiting Assistant Professor	\$2,400.00
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FRAMINGHAM STATE COLLEGE

BUDGET TASK FORCE

SEPTEMBER 17, 1992

The Budget Task Force met on Thursday, September 17, 1992 at 4:00 p.m. in the 1839 Room of the D. Justin McCarthy College Center at Framingham State College.

Trustees Present: Cheng, Chair; Cahners, Fessesnden, Walker, Zildjian and Greenblatt, ex officio.

* * * * *

Trustee Cheng was elected Chair for the upcoming year.

* * * * *

President Weller and Vice President Horrigan reported on the Fiscal Year 1993 Budget. President Weller will discuss this matter during his report.

As you will recall, at the May meeting of the Board, College fees were increased by 3.8% for students living off campus and 4% for those living on Campus. Earlier, the Higher Education Coordinating Council increased tuition by 4%. In the materials distributed to you this evening you will find information (Attachment A) summarizing the Fiscal 1993 budget for Higher Education; Tuition and Fees for the current Academic Year; and a copy of "All About Tuition and Fees - Fall Semester 1992".

(2)

* * * * *

The Fiscal Year 1994 Budget process is underway. HECC is in the process of establishing formulas for developing the new requests. Materials regarding this process will be found in Attachment B. Since the formula have not yet been finalized the amount recommended for the College is not known. As you are all aware, the Board is developing a Mission statement which is to be completed by the first of the year. However, the Fiscal 1994 Budget Process allows us to request \$1,175,000.00 (in addition to the formula request) to support our mission. Budget documents will be prepared by the President and staff for submission to HECC by October 15.

* * * * *

You will find in attachment C the Capital Budget Request for Fiscal 1994. It is estimated that the College will receive approximately \$250,000 from already appropriated Capital Funds to continue repairing and replacing the College underground steam distribution system.

* * * * *

The Task Force reviewed the Trust Fund report for Fiscal 1992, a copy which was enclosed as Attachment III in the mailed materials. Comments and questions may be made to the Task Force members or to Vice President Horrigan.

* * * * *

At the May meeting of the Board, the President was authorized to continue to explore the construction of new facilities through the Health and Educational Facilities Authority (HEFA). Much progress has been made during the summer. Renderings for a new recreational facility have been prepared for Campus discussion. Attachment D is the architect's conceptual analysis and cost estimates for this project. Comments should be made to President Weller or Vice President Horrigan. Prior to formal presentation to the Board of Trustees information regarding funding alternatives, HECC, DCPO, HEFA and Building Authority procedures must be developed. The Task Force was pleased with the progress made and will ask that you authorize the President to continue moving forward with the project subject to the final approval of the Board of Trustees.

* * * * *

Also during the summer months, preliminary plans were developed for the Christa Corrigan McAuliffe Center. Attachment E is the architect's conceptual analysis and cost estimates for this project. It is the President's intention to fund this project through a development effort which may involve HEFA funding. We will ask your authorization for the President to proceed with this project subject to final approval of the Board of Trustees.

* * * * *

Vice President Horrigan also reported that:

- *** Responses to the EPA Administrative Action Complaint are being filed with HECC and EPA. There are no new significant developments.
- *** The Energy Efficiency Program (EEP) in conjunction with Boston Edison Company which began last May is proceeding on schedule. Lighting and other electrical modifications will begin in the middle of December and extend through January. Estimated annual savings to the College is between \$150,000 and \$200,000.
- *** The service road which runs behind the College has been repaired utilizing, in part, funds from the Federal Government for Hurricane Bob damage.
- *** A handicap walkway has been completed at the library.
- *** A new concrete sidewalk has been constructed in front of Dwight Hall to provide a safer environment for the College Community.
- *** Brick walkways have replaced the damaged flagstone walkways in Crocker Grove.
- *** The drainage system in Maynard lot has been repaired. (fishing is no longer allowed)
- *** Repairs are under way to the College Center upper sandbox area where a major beam must be replaced. This is a DCPO project.
- *** New Carpeting and Chairs have been purchased for the Resident Student Cafeteria.
- *** Marriott has installed a new identification system.

- *** Carpeting has been installed in several classrooms in Dwight Hall and the Library.
- *** Improvements continue to Campus landscaping and building Environment with the support of the Campus Beautification Committee. (Watch for changes to the exterior of Crocker Hall).
- *** Donations from Mary M. Ryan and an anonymous gift have been received for the Kathleen Ryan Roberts Award.
- *** The final payment of \$10,000 has been received from the Pfeiffer Trust making \$70,000 available for scholarships to students interested in teaching as a Career.
- *** A \$10,000 gift to the Martin O'Connor Scholarship fund has been received from Ms. Linea Anderson.

V O T E S

The Task Force recommends that the Trustees Vote:

To authorize the President to continue to move forward with the recreational facility (Physical Fitness Facility at Dwight Field Site) construction plans through the Health and Educational Facilities Authority (HEFA) subject to final approval by the Board of Trustees.

The Task Force recommends that the Trustees Vote:

To authorize the President to continue to explore the development of the construction plans for the Christa Corrigan McAuliffe Center subject to final approval by the Board of Trustees.

**HAYNES
LIENECK
and SMITH Inc.
ARCHITECTS**

POST OFFICE BOX 128
SOUTH ROAD
ASHBY, MASSACHUSETTS 01431-0128
(508) 386-2473

Conceptual Analysis
Physical Fitness Facility at Dwight Field Site
Framingham State College
Framingham, Massachusetts

Architect's Project 1097

August 1, 1992

Revised August 17, 1992

OVERVIEW:

The intention of the conceptual analysis is to provide base information to the Framingham State College on the possibility of locating a physical education facility on the existing site of the athletic playfield at Dwight Field.

The conceptual analysis supplements Massachusetts State Project E84-17STU Physical Fitness Facility submitted by the architectural firm of DiMisco, Kretch, & Associates in 1986. The original study considered construction of a physical education facility on three sites. The Dwight Field site was one of the sites considered. The original study should be consulted for background information and for summary of advantages and disadvantages of the Dwight Field site within the context of the campus.

The original study dealt with a program for a larger facility than is considered in the conceptual analysis. Consequently, to fit the building on the site, the original study proposed major demolition and renovation to the existing Dwight Hall to accommodate the full program. The conceptual analysis incorporates a program for a smaller facility in an effort to use the existing available open area and to minimize the physical impact on Dwight Hall.

The conceptual analysis consists of the following information:

Program

Brief acknowledgement of major design considerations

Statement of probable cost

Site plan indicating existing grading conditions
(1 inch = 20 feet)

Plan drawings of existing conditions on the basement level
and on level 1 of Dwight Hall and on Dwight Field
(1/16 inch = 1 foot)

Series of five plan drawings that indicates the proposed
addition on five floor levels and that encompasses the
Dwight Field site, Dwight Hall, and Pierce Hall.
(1/16 inch = 1 foot)

PROGRAM:

The following minimum program is established as a base line for conceptual design:

Three full size college level basketball courts with playing surface of 94 feet by 50 feet. One feature court designated for intercollegiate play and designed for spectators

Three lane, 10 foot wide jogging track

Mat area for wrestling and for floor exercise. Minimum size for wrestling is 32 feet by 32 feet to the outside of the mats.

Area of minimum 2000 square feet for fitness training, exercise, and physical therapy.

Three squash courts

Team rooms with locker and shower facilities for home team and for visiting team

Locker and shower facilities for fitness activities and intramural sports

Athletic director's suite with offices for director, assistant director, secretary, coaches, sports information, and intramurals

Bleachers for 1500 persons located at the feature court

Toilets for 1500 persons

Concessions

Lobby

Bookstore (3000 square feet to 4000 square feet)

Central Receiving

Utility

Parking for 50 to 60 cars

Bus loading

CONSIDERATIONS:

Floor elevations: Since the building will be physically connected to and will borrow space from Dwight Hall, the floor levels in the addition should correspond to the floor levels in Dwight Hall. The addition has three floor levels. The parking level includes bus loading and parking. The athletic level includes the courts, exercise rooms, and locker rooms, and the entrance level includes lobby, offices, toilets, concessions, and the bookstore.

The existing basement floor level in Dwight Hall is, for the most part, at the level of the existing gymnasium which is approximately 3 feet below the grade of Dwight Field. The next level up in Dwight Hall, level 1, occurs only in the classroom wing section of the building and is approximately at the grade elevation of the top of the sloped grade between Dwight Hall and Pierce Hall. At present, there is no exterior access directly into level 1.

The athletic activity floor of the addition is set at the same elevation as the existing gymnasium with an approximate floor elevation of 252.0 feet. By removing some existing stairs and by reconstructing some existing floor areas on the basement level of Dwight Hall, the locker rooms and the team facilities can be placed on the same floor level as the activity floor space.

The entrance floor level of the addition is aligned with the first level above the gymnasium floor at a floor elevation of approximately 266.5 feet. A new access into the corridor system of Dwight Hall is created at level 1 via the proposed lobby. The proposed entrance level is accessed from the common between Dwight Hall and Pierce Hall via the formal entrance on the west and from the dormitory areas to the south via an entrance near the loading dock. The bleachers begin at level 1 and descend to the level of the courts.

The parking level is below the activity level and is below any of the levels in Dwight Hall. The parking level is at the grade of the existing street bordering the east of the site.

Vertical Circulation: Since the floors of the addition align with the floors of Dwight Hall, connection of the floors with an elevator and, consequently, accessibility throughout the facility, is simplified. An elevator is located adjacent to Dwight Hall in the lobby space. The stairs are removed from the south end of Dwight Hall and the existing floors are extended to a stairway constructed on the exterior of the building.

An inclined walkway is provided on the south side of the building to connect the bus loading area and the south side entrance to the accessible circulation system within the building.

The link from the locker rooms to the play fields is by corridor to a stairway located on the west side.

Exterior Building Materials: The predominant material on the surrounding buildings is masonry consisting of brick with stone decorative elements. The addition should be clad with brick on the east side of the building facing the existing landscaped common. Brick should also be strongly considered around entrances.

On the sides of the building away from the formal common, a metal panel or other less costly, lighter weight material than masonry could be used to clad the large volume around the athletic courts.

The steep grading to the west side along the bus loading area will require retaining walls of concrete. Since large surfaces will be exposed, the concrete should be cast with final appearance as a major consideration.

COST:

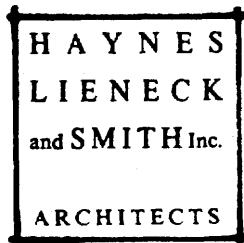
At the conceptual stage, probable cost should be calculated using rough costs per square foot for the building. The cost per square foot to construct the large spaces is lessened by the absence of interior partitions but is increased by the additional height needed and by the large clear spans. Costs for the showers and for toilet areas is greater because of intensity of plumbing fixtures and mechanical systems.

Square foot costs are, at best, initial judgments and should be refined as the design develops. The following costs per square foot represent average costs for the appropriate type in the geographic area and can be applied to the conceptual design to provide a conceptual statement of probable cost for construction within the next two years:

Toilets, showers, locker rooms:	\$ 125 per square foot
Field house athletic space, bleachers, circulation within field house volume:	\$ 100 per square foot
Offices, bookstore, concessions:	\$ 95 per square foot
Lobby, stairs, circulation:	\$ 80 per square foot
Squash courts:	\$ 65 per square foot
Storage:	\$ 60 per square foot
Parking, utility:	\$ 25 per square foot

Proposed conceptual plan at Dwight Field site:

Field house athletic space, bleachers: 32,500 square feet at \$100 per square foot:	\$ 3,250,000
Toilets, showers, locker rooms: 5,500 square feet at \$125 per square foot:	687,500
Offices, bookstore, concessions: 4,800 square feet at \$95 per square foot:	456,000
Concessions, lobby, circulation: 5,800 square feet at \$80 per square foot:	520,000
Storage: 3,750 square feet at \$60 per square foot:	225,000
Squash courts: 1,900 square feet at \$65 per square foot:	123,500
Parking, bus loading, utilities: 24,750 square feet at \$25 per square foot:	618,750
Building: 79,700 square feet at \$74 per square foot:	\$ 5,880,750
Site development:	200,000
Architectural Fees:	315,000
Contingency:	104,250
Probable total cost:	\$ 6,500,000



September 8, 1992

POST OFFICE BOX 128
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(508) 386-2473

Architect's Project 1126
Christa McAuliffe Center for Education
Framingham State College
Framingham, Massachusetts

PROBABLE OF COST STATEMENT:

At the conceptual stage, probable cost is calculated using rough costs per square foot and basic rules of thumb for the major building components and systems. Square foot costs are initial judgments and are refined as the design develops. The following costs are appropriate for the geographic area and provide a conceptual statement of probable cost for construction within the next year.

\$ 95,000	Site Work
275,750	Building envelope: 6,150 square feet at \$45 per square foot
61,150	Interior partitions: 6,150 square feet at \$10 per square foot
134,500	Interior finishes: 5,380 square feet at \$25 per square foot
200,000	Simulation equipment
25,000	Plumbing system
95,000	Mechanical systems
50,000	Electrical systems

\$ 935,400

55,000	Design fees
33,600	Contingency

\$1,025,000